

SNAPSHOT of HOME Program Performance--As of 12/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
			PJs in State:	9			
Program Progress:							
% of Funds Committed	90.85 %	94.83 %	8	96.45 %	7	10	
% of Funds Disbursed	78.61 %	81.10 %	6	87.93 %	7	11	
Leveraging Ratio for Rental Activities	2.41	3.05	3	4.73	25	31	
% of Completed Rental Disbursements to All Rental Commitments***	5.04 %	43.74 %	6	83.38 %	1	0	
% of Completed CHDO Disbursements to All CHDO Reservations***	13.19 %	48.18 %	6	70.15 %	1	2	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	0.00 %	59.76 %	4	80.67 %	0	0	
% of 0-30% AMI Renters to All Renters***	0.00 %	38.62 %	4	45.30 %	0	0	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	87.50 %	97.76 %	6	95.32 %	12	12	
Overall Ranking:			In State:	6 / 9	Nationally:	1 3	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$6,267	\$12,742		\$26,635	8 Units	1.30 %	
Homebuyer Unit	\$26,795	\$26,634		\$14,938	535 Units	85.70 %	
Homeowner-Rehab Unit	\$7,257	\$16,197		\$20,675	81 Units	13.00 %	
TBRA Unit	\$0	\$6,149		\$3,216	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (295 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Bayamon PR

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$19,005	\$62,559	\$11,273
State:*	\$32,416	\$63,868	\$26,568
National:**	\$95,185	\$74,993	\$23,434

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.74

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	0.0	0.4	0.0	0.0	Single/Non-Elderly:	42.9	21.0	7.4	0.0
Black/African American:	0.0	0.0	0.0	0.0	Elderly:	28.6	8.1	38.3	0.0
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	14.3	20.8	6.2	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	14.3	43.6	33.3	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	6.4	14.8	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	100.0	99.6	100.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	0.0	12.5	25.9	0.0	Section 8:	0.0	0.9 [#]		
2 Persons:	42.9	18.4	35.8	0.0	HOME TBRA:	0.0			
3 Persons:	28.6	26.9	19.8	0.0	Other:	42.9			
4 Persons:	28.6	25.6	11.1	0.0	No Assistance:	57.1			
5 Persons:	0.0	12.5	4.9	0.0					
6 Persons:	0.0	3.2	1.2	0.0					
7 Persons:	0.0	0.6	1.2	0.0					
8 or more Persons:	0.0	0.4	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				27

* The State average includes all local and the State PJs within that state

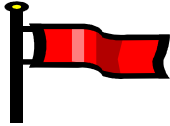
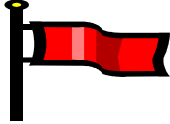
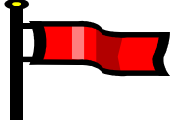
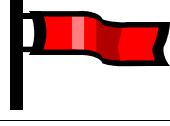

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Bayamon State: PR Group Rank: 1
 (Percentile)
 State Rank: 6 / 9 PJs Overall Rank: 3
 (Percentile)
 Summary: 5 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 76.20%	5.04	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.90%	13.19	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	0	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.88%	87.5	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.550	3.27	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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